

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Rockland County

State: NY

PJ's Total HOME Allocation Received: \$15,547,279

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	99.31 %	93.14 %	2	91.92 %	99	98	
% of Funds Disbursed	91.72 %	77.31 %	3	82.65 %	90	89	
Leveraging Ratio for Rental Activities	0	2.19	26	4.67	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.74 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.62 %	69.15 %	18	68.72 %	41	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.82 %	80.16 %	15	79.93 %	38	39	
% of 0-30% AMI Renters to All Renters***	78.08 %	49.19 %	2	44.94 %	96	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.45 %	95.98 %	24	94.87 %	5	6	
Overall Ranking:			In State:	12 / 28	Nationally:	46	50
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,436	\$51,790		\$25,717	73 Units	8.80 %	
Homebuyer Unit	\$16,193	\$15,031		\$14,669	214 Units	25.80 %	
Homeowner-Rehab Unit	\$11,828	\$11,900		\$20,391	131 Units	15.80 %	
TBRA Unit	\$9,035	\$4,396		\$3,201	411 Units	49.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockland County NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,436	\$99,946	\$24,971
State:*	\$104,499	\$92,860	\$16,261
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	64.4	33.8	66.4	54.7	Single/Non-Elderly:	30.5	31.9	32.8	30.2
Black/African American:	22.0	29.4	20.3	30.9	Elderly:	61.0	5.4	37.5	8.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	1.7	23.0	7.8	39.2
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	6.8	36.3	21.9	20.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.4	0.0	2.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.4	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.8	0.0					
ETHNICITY:									
Hispanic	10.2	35.8	12.5	14.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	78.0	16.2	32.8	23.4	Section 8:	3.4	0.5 [#]		
2 Persons:	15.3	27.9	43.8	21.2	HOME TBRA:	0.0			
3 Persons:	6.8	17.6	8.6	22.6	Other:	0.0			
4 Persons:	0.0	15.7	2.3	15.8	No Assistance:	96.6			
5 Persons:	0.0	14.2	3.9	9.7					
6 Persons:	0.0	3.9	3.1	3.9					
7 Persons:	0.0	2.0	2.3	1.7					
8 or more Persons:	0.0	2.5	3.1	1.7					
					# of Section 504 Compliant Units / Completed Units Since 2001				5

* The State average includes all local and the State PJs within that state

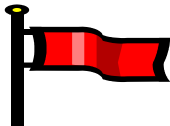
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockland County State: NY Group Rank: 46
(Percentile)
State Rank: 12 / 28 PJs Overall Rank: 50
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	68.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	79.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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